



**Selection Criteria :**

Business Unit : CAF10  
Period : April-June (2019)  
Selected Project Id : 00105867  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00105867</b>	<b>Promotion des mini-réseaux mic</b>	<b>Period :</b>	<b>April-June (2019)</b>
<b>Output # : 00106888</b>	<b>UNDP GEF PIMS 5680</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
		<b>Location :</b>	<b>Central African Republic</b>
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Dept: 31401 (Cen Afr Rep- Central)**

**Fund : 04000 (Core Programme, UNU Centre)**

71415 - Contribution to Security SC	0.00	1,811.26	0.00	1,811.26
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,811.26</b>	<b>0.00</b>	<b>1,811.26</b>
<b>Total for Dept : 31401</b>	<b>0.00</b>	<b>1,811.26</b>	<b>0.00</b>	<b>1,811.26</b>

**Dept: 31405 (Cen Afr Rep- Energy &Environmnt)**

**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	20,551.22	0.00	20,551.22
71410 - MAIP Premium SC	0.00	7.87	0.00	7.87
71415 - Contribution to Security SC	0.00	968.21	0.00	968.21
72311 - Fuel, petroleum and other oils	0.00	1,700.11	0.00	1,700.11
75705 - Learning costs	0.00	171.81	0.00	171.81
77660 - Dep Exp Owned -Vehicle	0.00	1,180.71	0.00	1,180.71
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>24,579.93</b>	<b>0.00</b>	<b>24,579.93</b>

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	11,250.00	0.00	11,250.00
71305 - Local Consult.-Sht Term-Tech	0.00	13,374.61	0.00	13,374.61
71360 - Local Consult-Security	0.00	282.66	0.00	282.66
71405 - Service Contracts-Individuals	0.00	3,249.37	0.00	3,249.37
71410 - MAIP Premium SC	0.00	0.79	0.00	0.79
71415 - Contribution to Security SC	0.00	97.25	0.00	97.25
71605 - Travel Tickets-International	0.00	2,944.66	0.00	2,944.66
71615 - Daily Subsistence Allow-Intl	0.00	662.56	0.00	662.56
74210 - Printing and Publications	0.00	818.20	0.00	818.20
75705 - Learning costs	0.00	450.87	0.00	450.87
76125 - Realized Loss	0.00	10.56	0.00	10.56
76135 - Realized Gain	0.00	- 146.77	0.00	- 146.77
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>32,994.76</b>	<b>0.00</b>	<b>32,994.76</b>
<b>Total for Dept : 31405</b>	<b>0.00</b>	<b>57,574.69</b>	<b>0.00</b>	<b>57,574.69</b>
<b>Total for Output : 00106888</b>	<b>0.00</b>	<b>59,385.95</b>	<b>0.00</b>	<b>59,385.95</b>



**Combined Delivery Report By Project**

<b>Project Id :</b> 00105867 Promotion des mini-réseaux mic	<b>Period :</b> April-June (2019)
<b>Output # :</b> 00106888 UNDP GEF PIMS 5680	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Central African Republic
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>59,385.95</b>	<b>0.00</b>	<b>59,385.95</b>
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Signed By :



*N. Bondy*

Date :

*14/08/19*

Signed By :

Date :



**Combined Delivery Report By Project**

**Selection Criteria :**

**Business Unit :** CAF10  
**Period :** April-June (2019)  
**Selected Project Id :** 00105867  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> ALL	<b>Period :</b> April-June (2019)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
31401 - Cen Afr Rep- Central	0.00	1,811.26	0.00	1,811.26
31405 - Cen Afr Rep- Energy &Environmnt	0.00	57,574.69	0.00	57,574.69



**Funds Utilization**

**Selection Criteria :**

Business Unit : CAF10  
Period : April-June (2019)  
Selected Project Id : 00105867  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00105867 Promotion des mini-réseaux mic

Period : As at Jun 30, 2019

Output #	00106888	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			53,131.87
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			16,731.02